

| Budget 2023/24 | | | | |
|--------------------------------------------------|-----------------|--------------------------------------------------------------------------------------------|--------------|-----------------------------|
| Main Budget Headings | Budget Sub-Head | Details | Income | Expenditure Sub-headings |
| Opening Balance (anticipated at Dec 2022) | | | 62349 | |
| | | HCI Fund | 37000 | |
| | | Stockwell Kerbing | 0 | |
| | | Other Kerbing | 15000 | |
| | | General Fund | 10349 | |
| Income | | | | |
| | | Precept | | 38000 |
| | | Other | | |
| | | VAT | | |
| | | Other | | |
| Expenditure | | | | |
| Administration | | | | 9500 |
| | | Salaries, insurance, audit, training, hall hire, subscriptions, professional fees, IT, etc | | 9500 |
| Road Maintenance | | | | 0 |
| | | Considered to be a Bucks Council responsibility | | |
| Grounds Maintenance | | | | 5800 |
| | | Grass Cutting | | 1200 |
| | | Village Trees | | 3000 |
| | | Verges & Banks | | 800 |
| | | Dog & Salt Bins | | 800 |
| Footpaths & Gates | | | | 1500 |
| | | Footpaths & Gates | | 500 |
| | | Other Minor Maintenance | | 1000 |
| Village Events | | | | 500 |
| | | Christmas & Remembrance | | 500 |
| Grants | | | | 2000 |
| | | Charitable s. 137 - Max of £8.41 per elector for 22/23. 440 electors in 2020 = £3700 | | 2000 |
| Project & One-Off Items | | | | 33000 |
| | | Signs in village centre | | 1500 |
| | | Kerbing | | 30000 |
| | | Other | | 1500 |
| TOTAL | | | 38000 | 52300 |
| CLOSING BALANCE | | | 48049 | |
| | | HCI Fund (Increased by £5000) | 37000 | |
| | | Stockwell Kerbing (Assumed spent) | 0 | |
| | | Other Kerbing (assumed spent) | 0 | |
| | | General Fund | 11049 | |

NOTE: Expenditure Sub-Headings are indicative only