

Budget 2024/25		
Main Headings	Income (£)	Expenditure (£)
Sub-headings		
Opening Balance (at 1 April 24)	75113	
Comprising:		
HCl Fund	37000	
Kerbing	15000	
General Fund	23113	
Income		
Precept	38000	
Other Income	6200	
VAT	5000	
Devolved Services Funding	1200	
Other	0	
Expenditure		
Administration		9000
Includes salaries and other administration		
Grounds Maintenance		11500
Grass Cutting		1500
Village Trees		3400
Verges & Banks		3500
Devolved verge cutting		2400
Dog & Salt Bins		700
Hard Maintenance		3600
General Maintenance		3000
Footpaths & Gates		600
Village Events		1200
Christmas & Remembrance		1200
Other		0
Grants		2000
Charitable (s.137 - max amount per elector)		2000
Project & One-Off Items		33000
Signs in village centre		1500
Verge edge protection (kerbing, posts, etc)		30000
Other		1500
Totals	44200	60300
Closing Balance	59013	
Comprising:		
HCl Fund	37000	
Other	0	
General Fund	22013	

NOTE: Sub-headings Income & Expenditure are indicative only